

### Explanation of variances – pro forma

GARDINHAM PARISH COUNCIL

Name of smaller authority:

County area (focal councils and English heritage only)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved revenues on the next tab if the total reserves (Box 7) figure is more than twice the annual preceptes & levies value (Box 2);

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?
Automatic responses trigger below based on figures input. DO NOT OVERRWRITE THESE BOXES					Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,741	13,554			Explanation of % variance from PY opening balance not required – Balance brought forward agrees
2 Precept or Rates and Levies	12,000	12,000	0	0.00%	NO
3 Total Other Receipts	4,893	1,896	-3,097	-60.43%	YES
4 Staff Costs	4,173	4,242	69	1.65%	NO
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	13,907	9,447	-4,460	32.07%	YES
7 Balances Carried Forward	13,654	13,801			NO
8 Total Cash and Short Term Investments	13,654	13,801			VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	10,765	10,892	127	1.18%	NO
10 Total Borrowings	0	0	0	0.00%	NO

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable